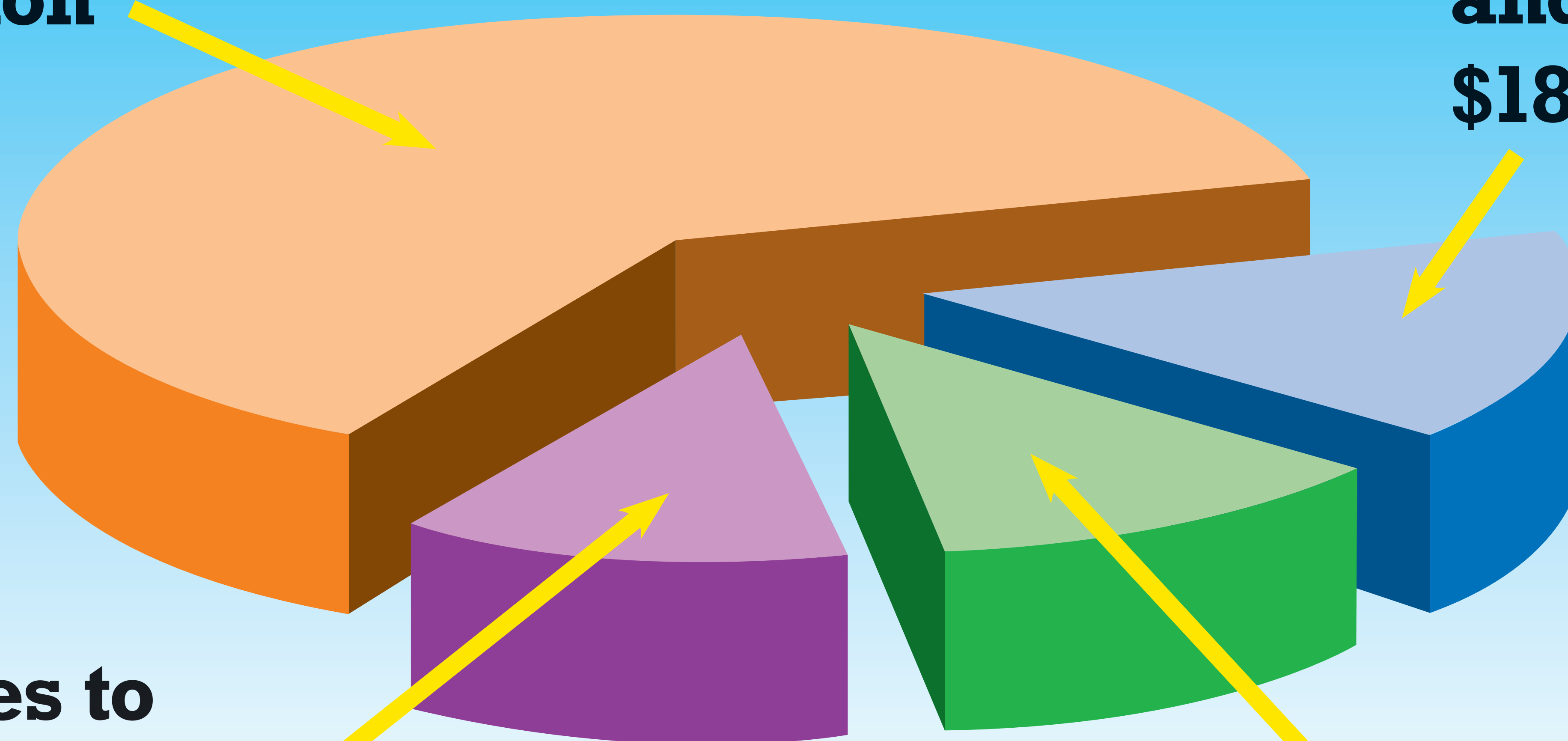


FY 2007 Operating Budget

\$122M Increase

Salaries and Benefits
\$75 Million

New Schools and Growth
\$18 Million



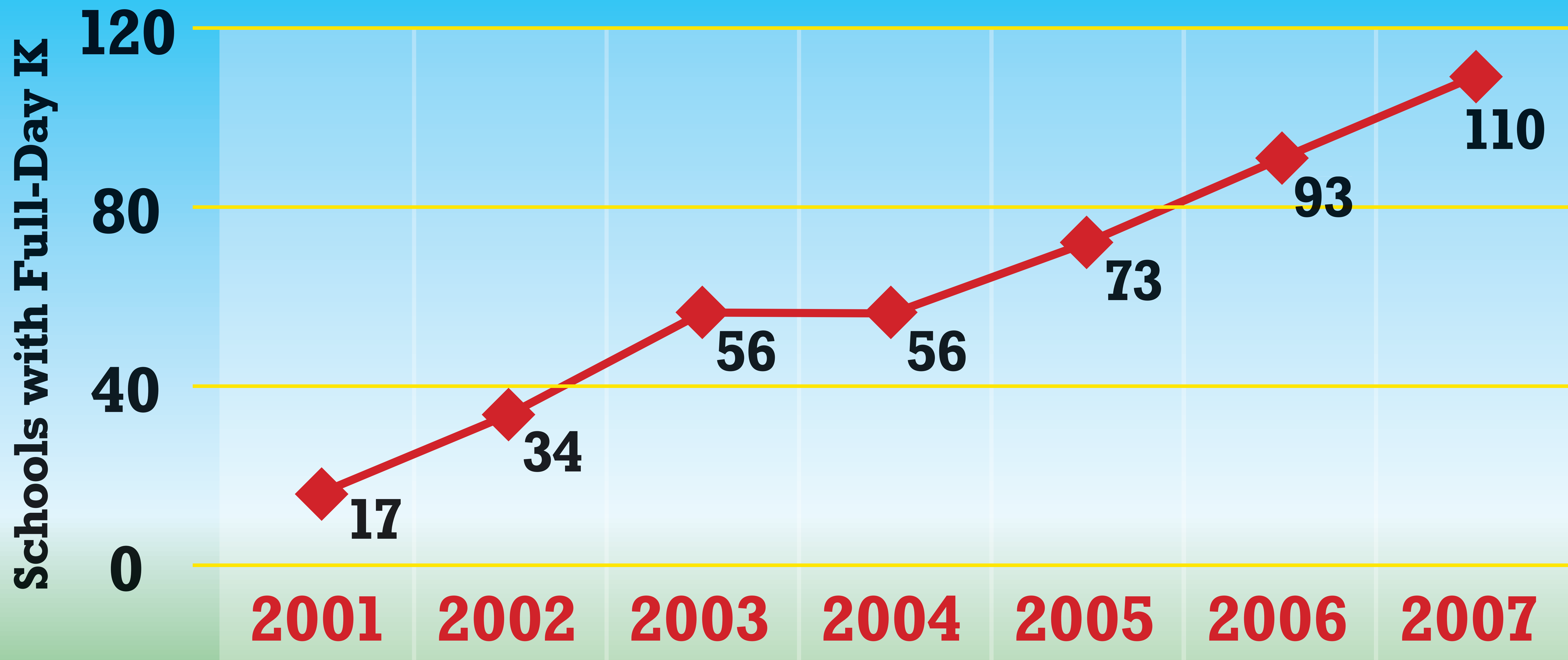
Initiatives to Improve Student Achievement
\$15 Million

Utilities, Transportation, Inflation, and Other
\$14 Million

Special Education Spending Increase



Expansion of Full-Day Kindergarten 2001-2007



Investing to Achieve

- **Expand full-day kindergarten to 110 schools**
- **Enhance violence prevention**
- **Improve special education**
- **Increase foreign language translations for parents**
- **Lower class sizes in high school**
- **Improve technology supports for instruction**
- **Expand IB and gifted programs**
- **Add more elementary assistant principals**
- **Strengthen middle schools**
- **Add more support staff**
- **Improve high school supports**
- **Expand Study Circles**