

# Richard Montgomery Cluster ES #5 Option 5

4/25/2017

	Projected Number of Students						2016-2017 Race/Ethnic Composition						
	Boundary Implemented						% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023							
<b>Beall Elementary School</b>													
Maximum Number of Seats = 638													
<u>No Change:</u>													
Number of Students	813	849	855	865	872	871							
Percent of Building Occupied	127%	133%	134%	136%	137%	137%	12.1%	24.1%	22.0%	35.4%	6.4%	25.0%	15.4%
Available Seats	(175)	(211)	(217)	(227)	(234)	(233)							
Reassign zones B2, B3, and B7 to Richard Montgomery Cluster ES #5.													
<u>With Change:</u>													
Number of Students	813	571	584	584	603	628							
Percent of Building Occupied	127%	89%	91%	92%	94%	98%	16.7%	19.5%	19.3%	29.6%	14.9%	35.4%	30.4%
Available Seats	(175)	67	55	54	36	10							
<b>College Gardens Elementary School</b>													
Maximum Number of Seats= 693													
<u>No Change:</u>													
Number of Students	879	881	851	848	839	846							
Percent of Building Occupied	127%	127%	123%	122%	121%	122%	17.9%	22.2%	14.4%	38.2%	7.3%	14.5%	14.8%
Available Seats	(186)	(188)	(158)	(155)	(146)	(153)							
Chinese Immersion is moved to Richard Montgomery Cluster ES #5.													
<u>With Change:</u>													
Number of Students	879	722	724	738	731	728							
Percent of Building Occupied	127%	104%	104%	106%	105%	105%	17.5%	23.1%	14.3%	37.9%	7.2%	15.5%	18.4%
Available Seats	(186)	(29)	(31)	(45)	(38)	(35)							
<b>Richard Montgomery Cluster ES #5</b>													
Maximum Number of Seats= 602													
<u>No Change:</u>													
Number of Students		New School Opens											
Percent of Building Occupied		0%											
Available Seats		602											
Richard Montgomery Cluster ES #5 attending area is comprised of RP2, RP6, B2, B3, B7, T3, and Chinese Immersion													
<u>With Change:</u>													
Number of Students	0	574	590	594	582	596							
Percent of Building Occupied	0%	95%	98%	99%	97%	99%	10.2%	30.4%	28.7%	26.2%	< 5 %	29.7%	19.8%
Available Seats	0	28	12	8	20	6					*FARM is 37% without CI.		
<b>Ritchie Park Elementary School</b>													
Maximum Number of Seats= 387													
<u>No Change:</u>													
Number of Students	506	514	501	490	503	501							
Percent of Building Occupied	131%	133%	129%	127%	130%	129%	12.6%	22.2%	18.1%	41.1%	5.9%	23.0%	11.3%
Available Seats	(119)	(127)	(114)	(103)	(116)	(114)							
Reassign zones RP2 and RP6 to Richard Montgomery Cluster ES #5.													
<u>With Change:</u>													
Number of Students	506	373	379	375	379	379							
Percent of Building Occupied	131%	96%	98%	97%	98%	98%	10.5%	19.6%	12.3%	50.5%	7.1%	11.9%	6.9%
Available Seats	(119)	14	8	12	8	8							
<b>Twinbrook Elementary School</b>													
Maximum Number of Seats= 553													
<u>No Change:</u>													
Number of Students	575	593	587	599	596	581							
Percent of Building Occupied	104%	107%	106%	108%	108%	105%	10.7%	13.5%	61.0%	11.4%	< 5 %	68.7%	50.1%
Available Seats	(22)	(40)	(34)	(46)	(43)	(28)							
Reassign zone T3 to Richard Montgomery Cluster ES # 5.													
<u>With Change:</u>													
Number of Students	575	513	506	512	514	523							
Percent of Building Occupied	104%	93%	92%	93%	93%	95%	11.2%	13.6%	60.9%	10.3%	< 5 %	60.1%	45.0%
Available Seats	(22)	40	47	41	39	30							

Note: Options reflect updated development information and slightly differ from the Capital Improvement Program projection developed six months prior.

