

NON-OPERATING BUDGET POSITIONS

FUNDING SOURCE	OFFICE/DEPARTMENT/DIVISION AND POSITION TITLES	FY 2022 ACTUAL	FY 2023 CURRENT	FY 2024 REQUEST	FY 2024 CHANGE
	Chapter 6, Strategic Initiatives				
	Department of Digital Innovation				
Capital Budget	IT Systems Engineer (27)	1.0000	1.0000	2.0000	1.0000
	IT Systems Specialist (18-25)	9.0000	8.0000	7.0000	(1.0000)
	Technology Implementation Specialist (B-D)	1.0000	1.0000	1.0000	-
	Office Assistant III (10)	0.5000	0.5000	0.5000	-
	Department of Student and Data System				
Capital Budget	IT Systems Specialist (18-25)	-	1.0000	1.0000	-
	Department of Infrastructure and Operations				
Capital Budget	IT Systems Engineer (27)	1.0000	2.0000	2.0000	-
	IT Systems Specialist (18-25)	4.0000	4.0000	4.0000	-
	Department of Business Information Services				
Capital Budget	IT Systems Engineer (27)	1.0000	1.0000	1.0000	-
	IT Systems Specialist (18-25)	1.0000	-	-	-
Trust Fund	Application Developer III (27)	0.5000	0.5000	0.5000	-
	TOTAL - Chapter 6, Strategic Initiatives	19.0000	19.0000	19.0000	-
	Chapter 7, District Operations				
	Division of Design & Construction				
Capital Budget	Team Leader (M)	2.0000	2.0000	2.0000	-
	Special Projects Team Manager (K)	2.0000	2.0000	2.0000	-
	PLAR/FPR Projects Team Manager (K)	1.0000	1.0000	1.0000	-
	LEED Program Specialist (26)	1.0000	1.0000	1.0000	-
	Project Manager (25)	9.0000	9.0000	9.0000	-
	Construction Services Specialist (24)	1.0000	1.0000	1.0000	-
	Construction Supervisor (23)	2.0000	2.0000	2.0000	-
	Assistant Project Manager (23)	3.0000	3.0000	3.0000	-
	PLAR/Contracts Assistant Supervisor (23)	1.0000	1.0000	1.0000	-
	Civil Site Coordinator (23)	1.0000	1.0000	1.0000	-
	Fiscal Assistant V (22)	2.0000	2.0000	2.0000	-
	Project Engineer II (22)	4.0000	4.0000	4.0000	-
	Project Engineer I (21)	7.0000	7.0000	7.0000	-
	Project Designer (20)	2.0000	2.0000	2.0000	-
	Capital Improvements Project Coordinator (20)	3.0000	3.0000	3.0000	-
	Fiscal Assistant IV (18)	1.0000	1.0000	1.0000	-
	Administrative Secretary III (16)	1.0000	1.0000	1.0000	-
	Fiscal Assistant II (15)	1.0000	1.0000	1.0000	-
	Fiscal Assistant I (13)	1.0000	1.0000	1.0000	-
	Secretary (12)	1.0000	1.0000	1.0000	-
	Office Assistant III (10)	1.0000	1.0000	1.0000	-
	Division of Sustainability and Compliance				
Capital Budget	Project Manager (25)	-	-	1.0000	1.0000
	Environmental Specialist (23)	2.0000	2.0000	2.0000	-
	Environmental Safety Specialist (23)	1.0000	1.0000	1.0000	-
	Environmental Health Specialist (23)	1.0000	1.0000	1.0000	-
	Environmental Design Assistant (20)	1.0000	1.0000	1.0000	-
	Capital Improvements Project Coordinator (20)	1.0000	1.0000	1.0000	-
	Environmental Abatement Supervisor (19)	1.0000	1.0000	1.0000	-
	Environmental Abatement Technician (16)	5.0000	5.0000	5.0000	-
	Data Systems Operator (13)	1.0000	1.0000	1.0000	-
	Fiscal Assistant II (15)	1.0000	1.0000	1.0000	-

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Capital Budget	Division of Capital Planning & Real Estate Management				
	Real Estate Management Specialist (25)	1.0000	1.0000	1.0000	-
	Planner II (24)	2.0000	2.0000	2.0000	-
	Planner I (21)	1.0000	1.0000	1.0000	-
Capital Budget	Division of Maintenance & Operations				
	Building Automation Systems Specialist (20)	1.5000	1.5000	1.5000	-
ICB	Asset Technician (16)	1.0000	1.0000	1.0000	-
	Building Service Area Supervisor (G)	2.0000	2.0000	2.0000	-
	Building Automation Systems Assistant (19)	1.0000	1.0000	1.0000	-
	Admin Operations Secretary (14)	1.0000	-	-	-
	Building Service Worker (6)	18.0000	18.0000	18.0000	-
TOTAL - Chapter 7, District Operations		89.5000	88.5000	89.5000	1.0000
	Chapter 9, Finance				
Trust Fund	Department of Employee and Retiree Services				
	Director II, Employee and Retiree Services (Q)	0.2500	0.2500	0.2500	-
	Director I, Benefits Strategy/Vendor Rel. (P)	1.0000	1.0000	1.0000	-
	Senior Specialist, Position and Salary Admin (K)	0.2500	-	-	-
	Senior Specialist, Insurance and Retirement (J)	1.0000	1.0000	1.0000	-
	Supervisor, Call Center (H)	0.2500	0.2500	0.2500	-
	Wellness Coordinator (26)	1.0000	1.0000	1.0000	-
	Risk Management Specialist (25)	1.0000	-	-	-
	Data Integration Specialist I (23)	1.0000	1.0000	1.0000	-
	Communications Specialist (21)	0.7500	0.7500	0.7500	-
	Specialist, Leave Admin/Workers Comp (19)	2.0000	2.0000	2.0000	-
	Specialist, Insurance and Retirement (19)	2.0000	2.0000	2.0000	-
	Transactions Assistant I (16-17)	5.0000	1.5000	1.5000	-
	Call Center Assistant (17)	-	3.5000	3.5000	-
Pension Fund	Assistant, Leave Admin/Workers Comp (16)	-	0.5000	0.5000	-
	Administrative Secretary III (16)	0.2500	0.2500	0.2500	-
	Data Support Specialist (21)	-	1.0000	1.0000	-
Pension Fund	Division of Investments				
	Director of Investments (P)	1.0000	1.0000	1.0000	-
	Senior Investment Officer (M)	2.0000	2.0000	2.0000	-
	Investment Analyst (26)	1.0000	1.0000	1.0000	-
	Fiscal Assistant V (22)	1.0000	1.0000	2.0000	1.0000
	Data Support Specialist I (21)	1.0000	1.0000	1.0000	-
	Specialist, Insurance and Retirement (19)	1.0000	1.0000	-	(1.0000)
Trust Fund	Administrative Secretary II (15)	1.0000	1.0000	1.0000	-
	Division of Financial Services				
	Staff Accountant (22)	1.0000	1.0000	1.0000	-
	Benefits Collection Specialist (15)	1.0000	-	-	-
	Risk Management Specialist (25)	-	1.0000	1.0000	-
Trust Fund	Division of Controller				
Benefits Collection Specialist (15)	-	1.0000	1.0000	-	
TOTAL - Chapter 9, Finance		25.7500	27.0000	27.0000	-
	Chapter 10, Administration and Oversight				
Capital Budget	Office of Communications				
	IT Systems Engineer (27)	1.0000	1.0000	1.0000	-
	IT Systems Specialist (18-25)	1.0000	1.0000	1.0000	-
TOTAL - Chapter 10, Administration and Oversight		2.0000	2.0000	2.0000	-
GRAND TOTAL		136.2500	136.5000	137.5000	1.0000

Note: Positions funded by the Capital Budget or Pension/Trust Funds appear on the organization charts for the units as information only, but are not shown on the resource or personnel complement pages in the budget chapters.