### 2020 Budget Information

#### Analytics

- Access to early learning through prekindergarten programs
- Language exposure and experience at all levels
- Extended learning time
- Increased access for all students to rigorous coursework and college assessments
- Robust student learning and school accountability tools
- Updated curricular instructional materials aligned with State standards and best practices
- Increased support for student physical, social, and psychological well-being
- Increased access to enriched and accelerated learning opportunities for elementary and secondary students
- A commitment to a diverse, culturally competent workforce
- Restorative justice programs that promote positive discipline in schools
- Strengthened and expanded college and career pathway programs
- Support for alternative pathways
- Targeted professional development for staff
- Access to dual enrollment opportunities that enable students to earn both a high school diploma and an associate degree

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### 2020-21 Budget Information

<table>
<thead>
<tr>
<th>Category</th>
<th>2019 Estimate</th>
<th>2020 Estimate</th>
<th>Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating</td>
<td>$12,052,871</td>
<td>$12,202,671</td>
<td>$150,800</td>
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<tr>
<td>Maintenance</td>
<td>$3,023,501</td>
<td>$3,050,968</td>
<td>$27,467</td>
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<tr>
<td>Special Education</td>
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<tr>
<td>General Education</td>
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<td>$23,070,045</td>
<td>$-90,500</td>
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<tr>
<td>Other Costs</td>
<td>$9,834,148</td>
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<tr>
<td>Total</td>
<td>$55,155,609</td>
<td>$55,155,609</td>
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</tbody>
</table>

### Key Figures

- **Increase in Total Budget**: $0
- **2020 Operating Budget**: $12,202,671
- **2020 Maintenance Budget**: $3,050,968
- **2020 Special Education Budget**: $9,327,316
- **2020 General Education Budget**: $23,070,045
- **2020 Other Costs**: $9,834,148
- **Total Budget**: $55,155,609

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### Access to Early Learning

- **Northwest** and **Northwood** high schools provide additional enrichment opportunities for students.

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### Student Support

- **R.I.S.E.** program supports student R.I.S.E., providing additional support for students.

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### Staff Development

- **Teacher Salaries**: $435,000
- **Teacher Benefits**: $458,286
- **Administrative Salaries**: $2,589,045

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### Additional Information

- **MCPS Budget Information webpage**: [www.montgomeryschoolsmd.org/departments/budget/](http://www.montgomeryschoolsmd.org/departments/budget/)
- **2018 - 2019 School Year**