WHO ARE WE?
OUR SCHOOL SYSTEM

161,546 STUDENTS
205 SCHOOLS

- 133 ELEMENTARY SCHOOLS
- 40 MIDDLE SCHOOLS
- 25 HIGH SCHOOLS
- 1 CAREER AND TECHNOLOGY CENTER
- 5 SPECIAL SCHOOLS
- 1 ALTERNATIVE EDUCATION PROGRAM

2017–2018 STUDENT DEMOGRAPHICS

- White: 28.3%
- Hispanic: 32.3%
- Asian: 14.4%
- Black or African American: 21.4%
- Other: 17.5%

参加英语为非母语（ESOL）的20.1%
接受特殊教育服务的17.5%
参加免费或减价餐的35.1%

2017 MCPS GRADUATION RATE
OVERALL 89.5%

MCPS overall graduation rate ABOVE national and state average.

- Asian: 97.3%
- African American: 88.2%
- Hispanic/Latino: 78.5%
- White: 96%
- 2 or More Races: 93.3%

2017–2018 SERVICES

- Participate in Free and Reduced-Price Meals (FARMs): 56.1%
- Professional (includes teachers): 40.4%
- Supporting Services: 35.1%
- Administrative: 17.5%
- Business Operations/Administrative: 11.7%

14TH LARGEST school system in the United States,
Largest in Maryland

SIZE

100,000 MILES A DAY
- more than 4 times around the equator / 1,307 Buses

FACILITIES
25 MILLION square feet of school and office space to clean and maintain

2017: 161,546
2007: 137,745

+23,801 100,000 MILES A DAY
= more than 4 times around the equator / 1,307 Buses

ENROLLMENT
+23,801
2017: 161,546
2007: 137,745

25 MILLION
square feet of school and office space to clean and maintain

OUR WORKFORCE

TOTAL: 23,347

Supporting Services
Administrative
Business Operations/Administrative
Professional (includes teachers)
STRATEGIC PRIORITIES
Key Bodies of Work For 2018-2019

Learning, Accountability & Results
» Increasing the number of Equal Opportunity Schools
» Redesign alternative programs, online pathways to graduation, and dropout recovery
» Expand access to enriched & accelerated instruction for more students
» Increase pathways for career opportunities in Cybersecurity, Public Safety/EMT/Firefighter Academy, Agricultural Science, and Aviation
» Expand access to Maryland Seal of Biliteracy
» Implement extended year program at two elementary schools beginning July 2019
» Launch recovery education program
» Expansion of restorative justice initiative
» Expand the arts initiative program to elementary schools in the Gaithersburg and Germantown areas
» Implement Finance Park program for all MCPS seventh graders through a partnership with Junior Achievement at Thomas Edison High School of Technology
» Expand the BELL (Building Educated Leaders for Life) summer program for elementary school students
» Expand the two way language immersion program to two additional elementary schools.
» Explore ways to provide elementary language programs to all elementary school students
» Expand the pre-K program
» Create and implement a plan to address academic issues for Limited English Proficient (LEP) students in middle and high schools that lead to graduation from high school

Community Partnerships and Engagement
» Continue KID Museum partnership
» Establish partnerships in community career-focused areas
» Expand College Tracks program to additional high schools
» Expand Achieving Collegiate Excellence and Success (ACES) program to an additional high school
» Expand middle and early college program partnership with Montgomery College beginning in ninth grade

Human Capital
» Continue and expand work at the district and school level in MCPS recruitment, hiring, and retention efforts
» Increase and improve pathways for Support Professionals to become classroom teachers
» Provide advancement opportunities for other Support Professional in other career fields within MCPS

Operational Excellence
» Upgrade, streamline, and improve systems for greater efficiency in budgeting, finance, and human resources
» Implement improvement initiatives for business operations in schools
» Restructure central office support for schools

FY 2019 OPERATING BUDGET

Expenditures
FY 2018 Budget $2.52 Billion
FY 2019 Budget $2.60 Billion
Variance $77.16 Million

FY 2019 Changes (In Millions)
Enrollment/Growth 14.49
New School/New Grade 3.22
Continuing Salary 33.68
Employee Benefits & Insurance 11.27
Inflation/Other 6.57
Key Bodies of Work 16.12
Changes/Realignments (10.43)
Grants/Enterprise/Other Changes 3.59
Non Recurring Costs (1.35)
Total Budget Increase $77.16 Millions

For more information, visit the MCPS Budget Information web page at: www.montgomeryschoolsmd.org/departments/budget/
Provide your feedback on the proposed operating budget here: www.MCPSBudgetFeedback.org
Updated June 2018