Focus on Teaching and Learning
FY 2010 $2.1 Billion Operating Budget

- Instructional Programs: 80.0%
- School Support: 14.8%
- Systemwide Support: 2.5%
- Misc. including Food Service: 2.7%
Revenue Sources
FY 2010 $2.1 Billion Operating Budget

Montgomery County 73.5%

State Education Aid 20.0%

Federal Government Grants 3.1%

Enterprise Funds 2.7%

Fees and Other 0.7%