

FY 2007 QUESTION NUMBER: 43

QUESTION:

What is the enrollment projection for the METS program? Is there a FY 2007 budget increase for this program?

BUDGET PAGE REFERENCE: 3–83

ANSWER:

The preliminary METS projection for FY 2007 was 60 students at the elementary level, 140 students at the middle school level, and 80 students at the high school level. A revised projection is in process to accommodate an expected increase of 20 students at the elementary school level. This increase will result in the creation of two new METS classes, each staffed with one METS teacher and one paraeducator for every 15 students. The Superintendent will address this issue in the FY 2007 budget with an amendment adding resources for one additional METS class.