

**PROGRAMS FINANCED THROUGH FEDERAL, STATE  
& PRIVATE AGENCY GRANTS OR MATCHING FUNDS**

**EXPENDITURE SUMMARY BY CATEGORY & PROGRAM  
FY 2006**

	NONCOUNTY FUNDS	COUNTY FUNDS	TOTAL
<b>Category 1 - Administration</b>			
Individuals with Disabilities Education (913)	\$ 7,979	\$	\$ 7,979
Title II - Enhancing Education Through Technology (918)	13,580		13,580
Title IV - Safe & Drug Free Schools (926)	12,046		12,046
Title III - Limited English Proficiency (927)	1,042		1,042
Head Start Child Development (932)	3,778		3,778
Title I (A) (941)	17,082		17,082
Provision for Future Supported Projects (999)	155,675		155,675
<b>Total Category 1</b>	<b>211,182</b>		<b>211,182</b>
<b>Category 2 - Mid-Level Administration</b>			
Title IV - Safe & Drug Free Schools (926)	146,096		146,096
Title III - Limited English Proficiency (927)	44,617		44,617
Title I (A) (941)	861,564		861,564
Title II (A) - Skillful Teacher Program (961)	16,576		16,576
Provision for Future Supported Projects (999)	480,566		480,566
<b>Total Category 2</b>	<b>1,549,419</b>		<b>1,549,419</b>
<b>Category 3 - Instructional Salaries</b>			
Title VII - American Indian Education (903)	4,585		4,585
Individuals with Disabilities Education (913)	397,769		397,769
Title II (D) - Enhancing Education Through Technology (918)	365,810		365,810
Title IV - Safe & Drug Free Schools (926)	124,241		124,241
Title III - Limited English Proficiency (927)	1,688,197		1,688,197
Head Start Child Development (932)	1,836,100		1,836,100
Title I (A) (941)	10,757,686		10,757,686
Vocational Education (951)	392,577	210,000	602,577
Title II (A) - Skillful Teacher Program (961)	368,492		368,492
Title V - Innovative Program Strategies (997)	365,399		365,399
Title II (A) - Class Size Reduction (998)	3,260,752		3,260,752
Provision for Future Supported Projects (999)	1,764,369		1,764,369
<b>Total Category 3</b>	<b>21,325,977</b>	<b>210,000</b>	<b>21,535,977</b>
<b>Category 4 - Textbooks and Instructional Supplies</b>			
Title VII - American Indian Education (903)	6,507		6,507
Title II (D) - Enhancing Education Through Technology (918)	6,918		6,918
Title IV - Safe & Drug Free Schools (926)	17,928		17,928
Title III - Limited English Proficiency (927)	143,724		143,724
Head Start Child Development (932)	34,096		34,096
Title I (D) - Neglected and Delinquent Youth (937)	5,340		5,340
Title I (A) (941)	277,352		277,352

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Vocational Education (951)	335,329	41,445	376,774
Title II (A) - Skillful Teacher Program (961)	63,250		63,250
Title V - Innovative Program Strategies (997)	52,916		52,916
Provision for Future Supported Projects (999)	539,779		539,779
<b>Total Category 4</b>	<b>1,483,139</b>	<b>41,445</b>	<b>1,524,584</b>
<b>Category 5 - Other Instructional Costs</b>			
Title VII - American Indian Education (903)	4,598		4,598
Title II (D) - Enhancing Education Through Technology (918)	4,500		4,500
Title IV - Safe & Drug Free Schools (926)	50,500		50,500
Title III - Limited English Proficiency (927)	105,657		105,657
Head Start Child Development (932)	76,369		76,369
Title I (D) - Neglected and Delinquent Youth (937)	72,732		72,732
Title I (A) (941)	2,477,597		2,477,597
Vocational Education (951)	454,051	90,250	544,301
Title II (A) - Skillful Teacher Program (961)	128,436		128,436
Title V - Innovative Education Programs (997)	6,000		6,000
Provision for Future Supported Projects (999)	1,503,486		1,503,486
<b>Total Category 5</b>	<b>4,883,926</b>	<b>90,250</b>	<b>4,974,176</b>
<b>Category 6 - Special Education</b>			
Individuals with Disabilities Education (913)	20,534,742		20,534,742
Infants and Toddlers (930)	579,241		579,241
Medical Assistance (939)	4,142,837		4,142,837
Provision for Future Supported Projects (999)	635,761		635,761
<b>Total Category 6</b>	<b>25,892,581</b>		<b>25,892,581</b>
<b>Category 7 - Student Personnel Services</b>			
Head Start Child Development (932)	358,252		358,252
Provision for Future Supported Projects (999)	100,000		100,000
<b>Total Category 7</b>	<b>458,252</b>		<b>458,252</b>
<b>Category 9 - Student Transportation</b>			
Title VII - American Indian Education (903)	4,972		4,972
Head Start Child Development (932)	185,523		185,523
Title I (A) (941)	414,571		414,571
Provision for Future Supported Projects (999)	84,355		84,355
<b>Total Category 9</b>	<b>689,421</b>		<b>689,421</b>

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<b>Category 11 - Maintenance of Plant</b>			
Aging Schools (972)	1,170,000		1,170,000
<b>Total Category 11</b>	1,170,000		1,170,000
<b>Category 12 - Fixed Charges</b>			
Title VII - American Indian Education (903)	367		367
Individuals with Disabilities Education (913)	5,234,799		5,234,799
Title II (D) - Enhancing Education Through Technology (918)	84,841		84,841
Title IV - Safe & Drug Free Schools (926)	45,937		45,937
Title III - Limited English Proficiency (927)	418,267		418,267
Infants and Toddlers (930)	94,271		94,271
Head Start Child Development (932)	727,731		727,731
Medical Assistance (939)	950,399		950,399
Title I (A) (941)	3,050,940		3,050,940
Vocational Education (951)	52,646	76,534	129,180
Title II (A) - Skillful Teacher Program (961)	27,508		27,508
Title V - Innovative Program Strategies (997)	97,964		97,964
Title II (A) - Class Size Reduction (998)	700,459		700,459
Provision for Future Supported Projects (999)	531,485		531,485
<b>Total Category 12</b>	12,017,614	76,534	12,094,148
<b>Category 14 - Community Services</b>			
Provision for Future Supported Projects (999)	122,000		122,000
<b>Total Category 14</b>	122,000		122,000
<b>Grand Total</b>	\$ 69,803,511	\$ 418,229	\$ 70,221,740