

NUMBER: 7-1991  
STATUS: APPROVED  
PLACE: ROCKVILLE, MARYLAND  
DATE: JANUARY 29, 1991  
TEXT:







expenditures, and evaluate existing programs for additional savings. The superintendent has already imposed an extensive hiring freeze, overtime controls and cutbacks in the use of substitutes, consultants, part-time staff and out-of-state travel in order to save \$2.2 million this year. All equipment funds, for example, have been frozen.

The Board of Education has authorized additional measures to identify immediate and long-term cost reductions through greater efficiency and cost savings. Furthermore, a review a next year's operating budget will be made by the Board to further identify significant reductions in the budget. Detailed discussions with internal auditors have been initiated to obtain information about potential areas of expenditure controls for this year, as well as next year.

The Board has also authorized a comprehensive analysis of management improvements that may produce greater efficiency and cost reductions, particularly in the areas of transportation, plant operations, procurement and maintenance. The analysis will also review management systems for curriculum and instruction, special education, program evaluation, and staff development.

Furthermore, the Board is to appoint a task force of citizens knowledgeable about the school system and external management innovation to assist the Board in identifying areas where other savings may be made. The Board is seeking recommendations from employee and parent organizations, community and civic groups, and other public representatives on ways in which the school system can create greater efficiency and cost containment.

Re: PUBLIC HEARING ON OPERATING BUDGET  
PROPOSALS FOR THE SCHOOL AND FISCAL  
YEAR ENDING JUNE 30, 1992

The following individuals appeared before the Board of Education:

1. Blair Hayes, Individual
2. Ellen Jackowski, MCR, and Noah Cantor, MCJC
3. Michael Richman, CCAPS
4. Nancy Ostrove and Barbara McKenzie, Counseling and Guidance Committee
5. Carla Satinsky, Learning Disabilities Association
6. Marilyn Matthews, Montgomery County Math Teachers
7. Owen D. Nichols, African-American Festival of Academic Excellence
8. Luba Dowhaluk, Montgomery County School Psychologists Association
9. Holly Joseph, League of Women Voters
10. Diane Jones, Association for African-American Achievement
11. Karen Craney, Montgomery County Pupil Personnel Workers

## Association

## 12. Gerry May, Math Resource Teachers

The following representatives of the Area 1 clusters and MCCPTA appeared before the Board:

1. Bethesda-Chevy Chase Cluster - Linna Barnes and Mary Lou McGee, Co-cluster Coordinators
2. Montgomery Blair Cluster - Barbara Henry and Sandy Nakamura, Co-cluster Coordinators
3. Einstein Cluster - Margaret Ascienzo, Cluster Coordinator; Margaret Hammar, Einstein HS; Barbara Faigin, Sligo MS; Carolina Bahr, Highland ES; and Maryann Guevara, Rock View ES
4. Walter Johnson Cluster - Carole Gelfeld, Cluster Coordinator
5. Walt Whitman Cluster - Linda Lang, Cluster Coordinator, and Carol Jarvis, Pyle MS
6. Jean Mallon, President, MCCPTA

Re: BUDGET WORKSESSIONS

Mr. Ewing announced that the first budget worksession would take place on Thursday, January 31, at 7:30 p.m. The meeting would start with a summary by Dr. Pitt of his recommendations and changes. Additional budget meetings had been scheduled for February 4, 6 and 7, with the Board taking a tentative final action on February 12. Instruction would be the last section of the budget considered during the worksessions and action sessions.

Re: ADJOURNMENT

The president adjourned the meeting at 11:15 p.m.

-----  
PRESIDENT

-----  
SECRETARY

HP:mlw