Wednesday, January 27, 2010, 6:30 p.m.

6:30 p.m.  Pledge of Allegiance

Overview of the Superintendent’s FY 2011 Recommended Operating Budget
  • Revenue Issues
  • Enrollment Changes
  • Same Services Increases
  • Potential Budget Reductions
  • Productivity and Budget Savings

ALIGNING THE OPERATING BUDGET WITH THE BOARD’S ACADEMIC PRIORITIES
  • What have we done in the past?
  • What are we maintaining?
  • What are we considering reducing, if anything?

Academic Priority – Align Rigorous Curriculum, Delivery of Instruction, and Assessment for Continuous Improvement of Student Achievement

1. Class-Size Reduction
   • Elementary and Secondary Class Size Reduction
   • Grades K-2 Class-Size Reduction in Focus Schools

2. Rigor in Curriculum and Instruction
   • International Baccalaureate, Gifted and Talented, and Special Programs
   • Career and Technology Programs
   • High School Consortia

Academic Priority – Develop, Pilot, and Expand Improvements in Secondary Content Instruction, and Programs that Support Students’ Active Engagement in Learning

3. Middle School Reform
   • Middle School Reform
   • Middle School Extended-Day/Extended-Year Programs
Academic Priority – Develop, Expand and Deliver Literacy-based Initiatives from Prekindergarten through Grade 12

4. Early Childhood Programs
   • Full-day Kindergarten
   • Support for Focus Schools, Including Extended Learning Opportunities (ELO)
   • Prekindergarten Programs and Full-day Head Start

5. Special Education
   • Hours-based Staffing
   • Special Education Class Size Reduction in Learning and Academic Disabilities (LAD) Program
   • Least Restrictive Environment
   • Interventions (Literacy, Mathematics, and Behavior)
   • Psychologists

6. English for Speakers of Other Languages (ESOL)
   • Support for ESOL Students with Interrupted Education (SEPA)
   • ESOL Counseling, Parent Outreach, and Bilingual Assessment
   • ESOL Proficiency Staffing
   • Translation Services

8:30 p.m. Adjournment