

# OUR SCHOOL SYSTEM

Maryland's Largest School District

**MONTGOMERY COUNTY PUBLIC SCHOOLS**

*Expanding Opportunity and Unleashing Potential*

# 158,232 STUDENTS

\*Fall 2021



# 210 SCHOOLS

## 136 Elementary SCHOOLS

## 40 Middle SCHOOLS

## 26 High SCHOOLS

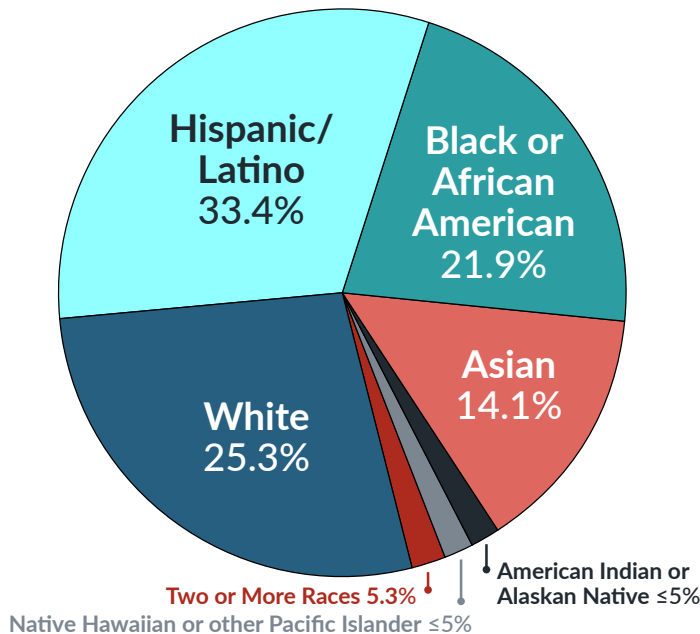
5 Special Schools • 1 Alternative Program • 2 Early Childhood Learning Centers



## LARGEST District in MARYLAND



## Student Demographics 2021-2022



## BUSES

### 100,000 MILES A DAY

=more than four times around the equator (nearly 1,300 buses)



## FACILITIES

### MORE THAN 26.8 MILLION

square feet of school and office space to clean and maintain



## 2021 MCPS Graduation Rate:

### Overall 91.4%

## Services 2021-22

**18%** participate in English for Speakers of Other Languages (ESOL)

**12.3%** receive special education services

**39.8%** participate in Free and Reduced-price Meals System (FARMS)



## OUR WORKFORCE 2022

### 25,232 # of Employees

# Board of Education's Adopted Fiscal Year 2023 Operating Budget

## Overview

The Board of Education's Adopted FY 2023 Operating Budget continues our focus on students, classrooms and schools. This budget continues to be centered on our core purpose of preparing all students to thrive in their future. It focuses on our three priorities of engaging stakeholders to build trust; ensuring student health and well-being; and refocusing on equitable teaching and learning. The budget supports the three components of our strategic plan of academic excellence, well-being and family engagement, and professional and operational excellence.

## Important Investments

- » Continues supports for mitigating learning disruption for students
- » Resources for the well-being, safety, and security for our students and staff
- » Dedicates a full-time staff development teacher at every school
- » Dedicates a full-time reading specialist teacher at every elementary school
- » Establishes a Welcome Center for students/families new to our district
- » Expands pre-Kindergarten classes for our youngest learners
- » Digital learning enhancements including funding for a new Human Capital Management System
- » Funding to ensure our employees are paid competitive salaries

## Expenditures

FY 2022 Budget	\$2.78 Billion
FY 2023 Budget	\$2.92 Billion
<b>Change</b>	<b>\$137.9 Million</b>
Percent of Increase	+5.0%

\*\$2.92 billion includes \$86.4 million above the minimum level required by the MOE law to sustain operations.

## Budget Changes

Enrollment Changes	(113.1)	(\$7,764,789)
New School/Space	61.4	\$5,879,007
Employee Salaries and Benefits	-	\$107,091,377
Adjustments for Priorities/Other	130.7	\$29,389,543
Grants/Enterprise	65.4	\$3,334,666
<b>Total Budget Changes</b>	<b>144.4</b>	<b>\$137,929,804</b>

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